

AMD17-121

4/15/08

Bell, Leanne S (DOT)

From: Bud Cassidy [bcassidy@kodiakak.us]
Date: Monday, April 14, 2008 3:24 PM
To: DOT STIP; DOT STIP
Cc: Rick Gifford; Biloon, Joselyn (DOT)
Subject: STIP Comments - Kodiak Island Borough
Attachments: Cover Letter1.pdf; Final Road System CIP List.pdf; Final Village CIP list.pdf

Please add Kodiak's voice to the STIP comments.

Thanks you,

Bud Cassidy, Director

Community Development Director

<<Cover Letter1.pdf>> <<Final Road System CIP List.pdf>> <<Final Village CIP list.pdf>>



Kodiak Island Borough Community Development Department

710 Mill Bay Road
Kodiak, Alaska 99615
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April 13, 2008

Alaska Department of Transportation and Public Facilities

STIP Comments

Division of Program Development

P.O. Box 112500

Juneau, AK 99811-2500

*****via email: DOT_STIP@dot.state.ak.us*****

Re: STIP COMMENTS – Amendment #17, 2006-2009 STIP

Dear Sirs:

Thank you for the opportunity to comment on the 2006-2009 STIP. The Kodiak Island Borough supports the broad array of projects identified in the STIP and scheduled to be constructed, especially those in and around the island's hub community and regional center: the City of Kodiak. As an island we are very dependent on state transportation projects; be it shipping or air freighting out large quantities of processed seafood from the state airport to delivery of fuel to the docks and boat harbors at our six rural communities. Needless to say, state transportation projects affect the day to day economy of our citizens and communities as well as their long term viability and sustainability.

The broad scope of projects (airports, ports, roads, ferry terminals and roads) identified in the two attached Capital Improvements Projects list adopted by the Borough Assembly are critical in nature. Projects found in the STIP are also critical in what is arguably basic community infrastructure needs. These STIP projects include:

- Construction of a new Kodiak Ferry Terminal
- Completion of the Rezanof "Y" project
- Chiniak Road Realignment
- Kodiak Roads (Trails Construction)
- Rezanof Drive Rehabilitation.

These projects are supported by the community and its governments and citizens. Also supported are the operation and maintenance needs of these and other existing state infrastructure. Kodiak and its communities operate in inhospitable conditions.

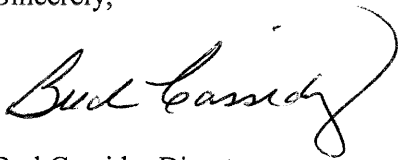
Added the overall list of community projects is the need to connect neighborhoods and schools to parks and other recreational areas with hard and soft surface trails. The state's Safe *Routes to Schools* program will provide planning money to help community's identify safety issues as trails are constructed that provides for children to access our schools and community parks safely.

The state's important role to develop transportation multi-modal method is critical for private and public sector investment.

The Kodiak Island Borough supports the 2007-2009 STIP and hopes to work with DOT in future projects.

Should you have any questions, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Bud Cassidy". The signature is written in dark ink and is positioned above the printed name.

Bud Cassidy, Director
Community Development Department

cc: Rick Gifford, Manager

Introduced by: Manager Gifford
Requested by: Assembly
Drafted by: CDD Director Cassidy
Introduced: 09/20/2007
Amended: 09/20/2007
Adopted: 09/20/2007

**KODIAK ISLAND BOROUGH
RESOLUTION NO. FY2008-07**

**A RESOLUTION OF THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
ADOPTING A STATE LEGISLATIVE CAPITAL IMPROVEMENT PROJECTS
PRIORITY LIST FOR THE 2008 LEGISLATIVE SESSION**

WHEREAS, The Kodiak Island Borough represents approximately 15,000 residents of the Kodiak Island Archipelago living in six (6) incorporated cities and one community governed by a tribal council government; and

WHEREAS, a Borough – wide state legislative capital improvement program has been adopted by the Kodiak Island Borough Assembly that identifies the major needs of the island community for the next five (5) years; and

WHEREAS, the Kodiak Island Borough has identified major projects to submit to the Alaska State Legislative Delegation for funding consideration;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's State Legislative capital improvement project priorities for the 2008 legislative session are as follows:

1. Kodiak Island Borough School Seismic Vulnerability Upgrades

Total cost for the project: \$4,463,711
State funding request: \$1,815,000

Kodiak School facilities have been examined for their ability to withstand earthquakes that occur frequently in Kodiak. A structural engineering firm was contracted to perform the calculations and review potential ground motions and determine how these buildings would respond to ground shaking. Many of the buildings have been found to be deficient, but with seismic retrofitting and a benefit/cost analysis that demonstrates that these upgrades are cost efficient, these community facilities can have an extended useful life. The dollar figure associated with this requests is derived by taking the total cost of the projects identified in the engineering study; adds the increase in building cost escalation; then subtracts the amount of total federal and state grants that the Borough has received to date for these projects as well as the local Borough contribution to these grants and general fund contribution.

2. Kodiak Near Island AD&FG Building and Research Facility

Total cost for the project: \$13,200,000
State funding request: \$3,650,000

Locating a new Alaska Department of Fish and Game building on Near Island and adjacent to its federal research facility counterpart will have many obvious advantages; information sharing is just one. But the real justification for a new state research facility is the shortcomings found in the existing ADF&G building constructed in 1973. These deficiencies have been identified in the ASCG "Condition Survey" study of the existing building performed in 2002. A second "Needs Assessment" report demonstrated that there is a need for additional research and administrative space (approximately 60%

more), which includes basic lab space (which has been turned into office space in the existing building. Though the cost of construction of a new facility is estimated to be over \$13,200,000, KIB is requesting 50% of that amount from the Exxon Valdez Oil Spill (EVOS) Trustee Council. That request is associated with the "research" portion of the facility. The Borough will revenue bond the amount above and beyond what has been acquired through state legislative appropriations and federal sources. The Borough has received \$2,950,000 in state appropriations.

3. Feasibility Study of an Island-Wide Comprehensive Transportation System

Total cost for the project: \$250,000
State funding request: \$250,000

This feasibility study will examine the comprehensive need for an island-wide air, road, and marine transportation system including rural ferry service. This important study will examine the current infrastructure found around the island and make recommendations for logical development. Infrastructure improvements are important in developing private enterprise and making many of these communities sustainable. These rural transportation services can be an extension of and connecting to existing air and ferry service based in the Kodiak community. Such a study is of major significance since freight and bulk fuel delivery companies have recently ended service to villages on Kodiak Island.

4. Womens Bay Emergency Shelter

Total cost for the project: \$700,000
State funding request: \$700,000

There is no emergency shelter in the Womens Bay community. Womens Bay is located 8 miles from town and 2 miles from the USGC Support Center. Should there be a tsunami that destroys the roads, or a rock slide at Womens Mountain or Pillar Mountain, the community of 670 residents would be without support services. A logical location for an emergency shelter is adjacent and attached to the Womens Bay Fire House. A proposed 2,500 square foot addition with an emergency generator is proposed.

5. Emergency Generators for Schools/Emergency Shelters

Total cost for the project: \$1,593,000
State funding request: \$1,593,000

Many of our in-town and village school facilities act as emergency shelters during extreme weather events or during times of natural or economic catastrophes. There is a need to equip these school facilities with emergency generators to provide power for sheltering needs and as back-up power during short term loss of electricity. These generators will be housed permanently at these school facilities and become part of the building. Located at these sites, they can be tested and operated and maintained as part of the service to the overall school building.

6. East Elementary Traffic Flow Improvements

Total cost for the project: \$495,000
State funding request: \$495,000

Design and reconfiguration of the existing parking area will provide for a safer separation of pedestrians, small vehicle traffic and bus loading and unloading as well as reduce risks. A new design will require an increase in the total area of the parking lot to allow adequate parking to support increased building usage and occupant load.

7. **Service Area Paving**

Total cost for the project: \$4,000,000
State funding request. \$2,500,000

This project would address the need to pave portions of the service area either main thoroughfares or busy neighborhood roads. Along with the paving of roads would come improvements to major drainage course that runs through these areas.

Paving service area roads eliminates poor air quality experienced by the neighborhood because Kodiak road construction material breaks down easily into fine air borne dust and volcanic ash. Kodiak is at the right temperature for daily freeze of road bed material that promotes major maintenance issues with the development of pot holes.

Residents located within the paving area will contribute through a local improvement district a percentage of the engineering and improvement costs. Due to the high cost of asphalt, the Borough is seeking the state's financial assistance to help to reduce the cost to the residents. The Borough's total paving needs exceed the total estimated project costs, therefore projects will be phased in and completed on a priority basis as funding is available.

8. **Bayside Volunteer Fire Department Building Addition**

Total cost for the project: \$2,300,000
State funding request. \$1,900,000

This proposed multi-use facility will be used for the new fire fighting vehicles recently purchased by the district as well as an emergency shelter during times of need. This Fire Protection Area is the largest on Kodiak serving the majority of the population outside the city limits of the City of Kodiak. The Board of this service area has been setting aside money each budget cycle towards the construction of this addition and will be a major contributor in the financing of this facility. To date that amount is \$400,000.

9. **Baranof Park Improvements**

Total cost for the project: \$5,000,000
State funding request. \$2,500,000

This project will replace the aging track, field drainage, and bleacher area in Baranof Park. The track is the only track located in the Kodiak region. In-field improvements will include a synthetic surface for multi-purpose use and a "D" zone for field events. In addition, a synthetic surface is planned for the second multi-purpose field located in the Park. Baranof Park is a regional recreational facility that serves not only City residents, but the entire region. The park serves as an important educational facility for both Kodiak Middle School and Kodiak High School, neither of which have any other outdoor educational facilities. Improvements to Baranof Park are estimated to cost \$5 million, with at least half the cost of these improvements attributed to Kodiak Island Borough School District use of the facility. The City of Kodiak is moving forward with the development of detailed engineering plans and bid specifications for these needed improvements. The community is requesting funding support for half the estimated cost of constructing these important community and school district facilities.

10. **PKIMC – Completion of Unfinished Space**

Total cost for the project: \$350,000
State funding request. \$350,000

A large area of the basement of the hospital building is presently utilized as storage space. This area can be turned into a needed conference and training room. This is an important need in a facility that is presently at capacity for use.

11. Operating Room and Radiology Expansion and Renovation

Total cost for the project:

\$1,961,000

State funding request.

\$1,961,000

This project would add on space to the north of the hospital in the vicinity of the Operating Room and Radiology Lab. This space would allow for an orthopedic surgeon and permanent location of an MRI.

12. Traffic Safety Lighting - From the City of Kodiak to the Kodiak State Airport.

Total cost for the project:

\$2,500,000

State funding request.

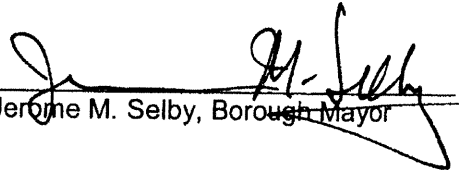
\$2,500,000

Having a lighted traffic way to the island's major state airport is important. Most Kodiak residents travel to the airport to leave the island, but also to pick up or drop off friends and family. In addition, the U.S. Coast Guard Support Center is located beyond the airport. Many civilians are employed on the military base that travels this dark roadway.

Section 2: The Kodiak Island Borough administration is hereby instructed to advise our State of Alaska delegation of the Capital Improvement Projects Priority List adopted by the Kodiak Island Borough Assembly.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTIETH DAY OF SEPTEMBER, 2007**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor

ATTEST:


Nova M. Javier, CMC, Borough Clerk

Introduced by: Manager Gifford
Requested by: Assembly
Drafted by: CDD Director Cassidy
Introduced: 12/20/2007
Adopted: 12/20/2007

**KODIAK ISLAND BOROUGH
RESOLUTION NO. FY2008-20**

**A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY
ADOPTING A 2008 RURAL COMMUNITIES STATE LEGISLATIVE
CAPITAL IMPROVEMENT PROJECTS PRIORITY LIST**

WHEREAS, the Kodiak Island Borough is a regional government representing the citizens and communities of the Kodiak Island Archipelago; and

WHEREAS, these communities have developed improvements and infrastructure needs for their citizens and visitors; and

WHEREAS, these communities include the second class cities of Larsen Bay, Port Lions, Ouzinkie, Akhiok, and Old Harbor; and the unincorporated community of Karluk; and

WHEREAS, Community Capital Improvement Projects (CIP) needs are identified and prioritized by each of the communities and forwarded to the Kodiak Island Borough for inclusion into an island wide lists to be considered by the Alaska legislature.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's Rural Communities 2008 State Legislative Capital Improvement Projects Priority Lists are as follows:

Akhiok

1. Dozer (Heavy Equipment)	\$	50,000
2. Front End Loader	\$	30,000
3. Tsunami Shelter	\$	50,000
4. Road Improvements to Tsunami Shelter	\$	150,000
5. Fuel Truck	\$	45,000
6. New Landfill	\$	250,000
7. New Break water	\$	250,000
8. New Sewer Outflow Line	\$	250,000
9. Pump house repair/Garage	\$	100,000
10. New water system & holding tank	\$	200,000
11. New Multi-Purpose Office Building	\$	300,000
12. Road Construction to Alitak Cannery	\$	2,000,000
13. Prepay Electrical System	\$	70,000
TOTAL	\$	3,745,000

Karluk

1. Landfill Construction	\$ 500,000
2. Airstrip Upgrade	\$ 6,700,000
3. Karluk Russian Church Restoration	\$ 275,000
4. Karluk Permanent Dock Facility	\$ 12,000,000
5. Karluk Multi-Purpose Building	\$ 750,000
6. Fuel Truck, Bull Dozer and Dump Truck	\$ 650,000
7. Karluk Playground (New)	\$ 100,000
TOTAL	\$ 20,975,000

Larsen Bay

1. Docking Moorage – Fuel Barge	\$ 150,000
2. Deep Water Dock Facility	\$ 5,000,000
3. Resurface existing road system with new aggregate	\$ 100,000
4. Upgrade Multipurpose Building (City Ofc, Teen Ctr & Sr. Ctr.)	\$ 550,000
5. Replace City Machine Shop/Garage	\$ 650,000
TOTAL	\$ 6,450,000

Old Harbor

1. Hydroelectric Power Plant	\$ 4,500,000
2. Water System/Sewage Lagoon	\$ 2,000,000
3. Dock and Harbor Improvements	\$ 3,000,000
4. Airport Improvements	\$ 450,000
5. Industrial/Economic Development	\$ 300,000
6. Multi-Use Sports Field	\$ 15,000
7. Maintenance Equipment	\$ 400,000
8. Park Renovation	\$ 50,000
TOTAL	\$ 10,715,000

Ouzinkie

1. Phase II Construction of Ouzinkie Replacement Dock/Industrial Area	\$ 5,207,000
2. Community water distribution lines and fire hydrant replacement project	\$ 3,782,000
3. Electrical line/transformer infrastructure replacement	\$ 495,000
4. Community Road and Parking Upgrades (Hydro Plant, harbor & roads)	\$ 3,550,000
5. Alternative Energy – Wind Generation	\$ 250,000
6. Landfill Heavy Equipment (Tractor and Backhoe)	\$ 155,000
7. Heavy Equipment storage building	\$ 250,000
8. Rural Skills Training and Development Center – Planning Effort	\$ 100,000
TOTAL	\$ 13,789,000

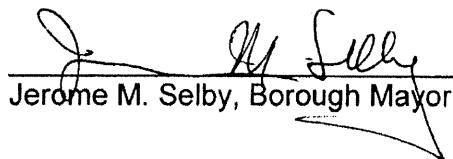
Port Lions

1. Public Ferry Dock Facility	\$	5,300,000
2. City Large Equipment	\$	1,380,000
3. Road Upgrade	\$	1,380,000
4. Maintenance Improvement Facility	\$	130,000
5. Wastewater Upgrade Phase II Sewage Lagoon Pump Truck	\$	350,000
6. Wastewater Upgrade Phase III Force Main Replacement – Wakefield Subd	\$	400,000
7. Harbor Water Main	\$	975,000
8. RV Park Development	\$	30,000
9. Municipal Building Repairs	\$	100,000
10. Harbor Building	\$	100,000
11. New Subdivision (utility and road design)	\$	440,000
12. Boat Storage/Dry Dock Facility	\$	1,300,000
13. Cold Storage Facility	\$	250,000
TOTAL		\$ 12,135,000

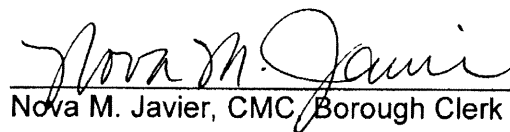
Section 2: The Kodiak Island Borough administration is hereby instructed to advise the Governor and our Legislative Representatives of the State of Alaska of the Rural Communities 2008 State Legislative Capital Improvement Projects Priority List adopted by the Kodiak Island Borough Assembly.

**ADOPTED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH
THIS TWENTIETH DAY OF DECEMBER, 2007**

KODIAK ISLAND BOROUGH


Jerome M. Selby, Borough Mayor

ATTEST:


Nova M. Javier, CMC, Borough Clerk